



CITY OF

SEQUIM News

October 2011

Meeting Dates & Locations

City Council Regular Meeting Transit Center	2nd & 4th Monday 6:00 p.m.
City Council Study Session Transit Center (when required)	2nd & 4th Monday 5:00 p.m.
Planning Commission Transit Center	1st & 3rd Tuesday 6:00 p.m.
Parks Advisory Board PW—615 N. 5th Ave.	2nd Tuesday 6:30 p.m.
Design Review Board PW—615 N. 5th Ave.	2nd Wednesday 5:00 p.m.
Lodging Tax Advisory Comm. Transit Center Conf. Room	Quarterly—Next Meeting 12/13/11 2:00 p.m.
Centennial Committee Transit Center Conf. Room	3rd Wednesday 1:00 p.m.
Sequim Speaks Transit Center Conf. Room	4th Tuesday 6:30 p.m.

2012 City Budget Goes to City Council for Review

The 2012 Proposed Annual Budget is the financial plan that focuses primarily on maintenance of current service levels within the constraints of the available resources in these very difficult economic times. The budget is designed to continue to maintain top priority service levels, implement City Council's key goals, avoid employee layoffs and furloughs and related service reductions, and to minimize the impact of tax and fee increases on residents and tax payers.

The budget reflects balanced revenues and expenses in the General Fund, but proposes the use of General Fund reserves for one-time expenditures while maintaining reserve levels within the adopted fund balance policy. The budget is keeping within the City's long-range financial plan which allows the City to track historic and future trends and ensure the City's long-term financial stability.

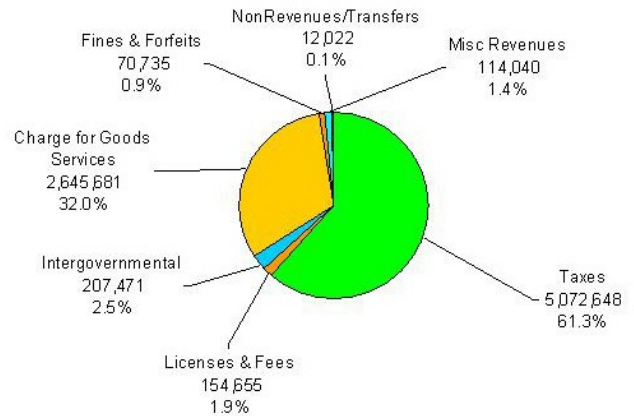
Opposite are charts that display where the City revenue comes from and how the monies are distributed through City departments.

Citizens are encouraged to attend the City Council budget review sessions and to review the proposed budget at www.ci.sequim.wa.us after October 3, 2011.

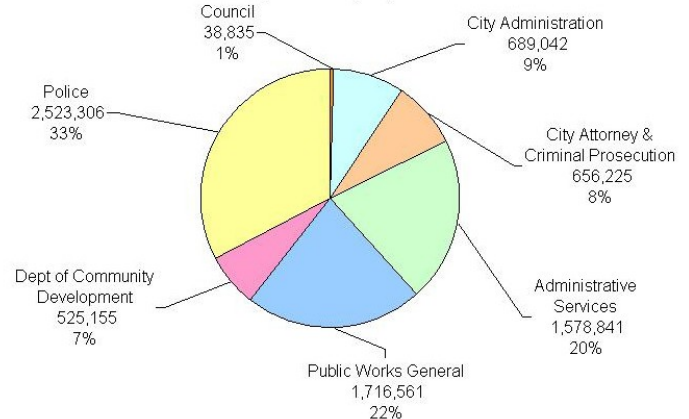
Upcoming Public Hearings

- October 24:** 1) 2012 Revenue Sources and Property Tax Levy, Fee Ordinance, 2011 Budget Amendments
2) Transportation Benefit District—2012 Revenue Sources and Budget

General Fund Revenues Total Revenues: \$8,277,252



General Fund Expenses by Dept Total Expenses: \$8,407,250



Budget Calendar

October 10—2012 Proposed Budget Presentation to City Council

October 17—Departmental Budget Presentations;

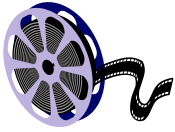
Transportation Benefit District—Capital Projects

October 24—Capital Projects and Public Works Departmental Budget Presentation

October 31—Special Meeting (if necessary)

November 7—Special Meeting (if necessary)

November 14—Public Hearing—City Council to Adopt 2012 Budget



Join us for Monthly Movies

The City of Sequim and Olympic Theatre Arts have partnered to present a monthly movie program the third Wednesday of each month. The next movie "Some Like it Hot" will be featured on Wednesday, October 19 at Olympic Theatre Arts, 414 North Sequim Avenue. The movies will be shown at 7:00 p.m. Doors will open at 6:30 p.m. and will close at 7:10 p.m. once the movie has started. Admission is \$5 per person. Individuals 16 years of age and younger must be accompanied by an adult. Following is the schedule for the rest of the year:

October 19— "Some Like it Hot"

November 16— "North By Northwest"

December 21— "Willie Wonka and the Chocolate Factory"

Attendees are encouraged to come dressed to fit the movie!

Glass Recycling Bin Has Been Moved

The glass recycling bin previously located on Maple St. behind the Sequim Police Station, has been moved to a city-owned open field at the south end of 2nd Avenue across from the City Shop at 169 W. Hemlock in Sequim. The City of Sequim requested D M Disposal move the glass recycling bin due to noise complaints from area residents. The City of Sequim contracts with D M Disposal for trash collection service in the city.

Thank You Volunteers and Sponsors of National Day of Service

On Saturday, September 10, community volunteers came together to paint fire hydrants, install fencing slats at the Police Department, work on the new dog agility park, and clean-up, weed, and mulch at City parks. Thank you to everyone who came out and to our sponsors who helped support the work: Home Depot, Thomas Building, Rodda Paint, Walmart, Grocery Outlet, Costco, 101 Outpost, A-1 Auto, and Hurricane Coffee.

National Prescription Drug Take Back Day

October 29, 2011 is the National Prescription Drug Take Back Day. Individuals can drop off expired, unused and unwanted prescription and over-the-counter drugs from 10:00 a.m. – 2:00 p.m. at the Sequim Police Station located at 609 W. Washington St. in Sequim during these special Saturday hours.

Illicit drugs such as marijuana and methamphetamine, as well as intravenous solutions, injectables, syringes, and medical waste will not be accepted.

Look for Safety Fair in 2012

The Sequim Police Department will not be hosting a safety fair this fall, but will partner with Fire District 3 to present a safety fair in 2012.

The New Comprehensive Plan Project Seeks Citizen Participation.

Please call 681-4908 to be contacted for future planning events.

Prepare Your Pipes for Fall and Winter

Winterize your outside water connections.

Unhook any attached hoses from outdoor taps and drain any remaining water from the hose. Cover the taps with a Styrofoam connector to help prevent freezing.

If you have pipes that are not underground, disconnect them from the water source if possible. If disconnecting them is not possible, put insulation on or over the exposed piping.

Going out-of-town for a couple months?

If you live in the City of Sequim and are on City water, consider having your water shut-off at the meter by the City. There is a one-time charge of \$40.00 (through December 2011). You would only be billed a stand-by fee of \$20.95 for water and \$20.95 for sewer per month (through December 2011.) **You will need to come in to City Hall and sign paperwork to have your water turned off.**

After the meter has been shut-off, there may still be water in the lines. Turn a faucet on until no remaining water comes through, then turn off the faucet. If you have one, turn off the water tap coming into the house.

When you are ready to return, call Sequim City Hall at 360-683-4139 at least two (2) business days prior to your arrival to have the water turned on.

Parks and Recreation Survey

Results from the Parks and Recreation Needs Assessment survey were presented to the Sequim City Council at the September 26 meeting. The survey was designed to assess how well the parks and recreational needs of the community are being met, whether additional services are desired and if so, how those additional services might be paid for. A summary of the survey results included the following:

- Usage of area parks is very high, especially Carrie Blake Park
- A high unmet need exists for parks, trails, recreation facilities and programs
- Support is highest for developing a Regional Parks and Recreation District
- 67% of respondents would pay some level of increased taxes for enhanced parks and recreation services
- 57% of respondents would either vote in favor or might vote in favor for a parks and recreation agency providing an enhanced level of service

The survey results will continue to be evaluated by City Council and City staff. To read the entire survey report, visit the City's website, www.ci.sequim.wa.us.